

Local Facilities Plan
Pike County School System
System Code Number: 714
Expiration Date: 6/30/2025

Plan Overview

Making Application to be Funded in FY 2024	No
System Name	Pike County
System Id	714
Plan Name	0022025
Timeline for Making Changes	July 1, 2020 to March 15, 2021
Plan Type	Develop New
Current Plan Expiration Date	June 30,2021
5 Year FTE Projection Period	July 1, 2020 to June 30, 2025
Flexibility Status	Strategic Waiver System
GaDOE Facilities Consultant	John Ramage Phone: (334) 502-5037 Email: JRamage@doe.k12.ga.us
Grade Organizations in FSR	K-02,K-12,03-05,06-08,06-12,09-12
Grade Organizations in Facilities Plan	K-02,03-05,K-5,06-08,09-12,
Rationale, History, Objective	<p>The Pike County School System has decreased in student enrollment by October FTE reports over the past five years. However, based on past growth patterns the Pike County School System is poised for growth; therefore, a new elementary facility and expansion at the high school and the middle school is being considered as a response to anticipated future growth.</p> <p>Cost estimates provided by David Guerra, SRJ Architects.</p>

FTE Projection

Five Year FTE Projection

Based on the past 5 years, the FTE increased/decreased at the rate of -5 students per year. (3273 - 3293) / 4 = -5

Past 5 Years Reported FTE			Next 5 Years Projected FTE		
	3293	3273			
	School Year	Reported FTE		School Year	Projected FTE
K-12	2015 - 2016	3,293	K-12	2020 - 2021	3,268
K-12	2016 - 2017	3,222	K-12	2021 - 2022	3,263
K-12	2017 - 2018	3,250	K-12	2022 - 2023	3,258
K-12	2018 - 2019	3,187	K-12	2023 - 2024	3,253
K-12	2019 - 2020	3,273	K-12	2024 - 2025	3,248

New FTE Projections By Grade Range Compared To Last Year's Projections

Grade Range	5 Year Projection Last Year	5 Year Projection This Year	Change In Projection
Elementary	1,229	1,354	125
Middle	750	800	50
High	1,023	1,094	71
Total	3,002	3,248	246

FTE Projections By Grade

	KK	01	02	03	04	05	06	07	08	09	10	11	12	Total
5 Year Projection Last Year	186	209	166	217	234	217	235	250	265	259	286	220	258	3,002
New 5 Year Projection	210	218	236	198	232	260	252	262	286	295	277	280	242	3,248
Change in Projection	24	9	70	-19	-2	43	17	12	21	36	-9	60	-16	246

FTE Adjustments

System Facility	Id	Status	K	G01	G02	G03	G04	G05	G06	G07	G08	G09	G10	G11	G12	State	Local	Total
Facility Type: Elementary																		
Pike County Elementary Facility	0101	Open	0	0	0	217	234	217	0	0	0	0	0	0	0	668		
Adjustment			0	0	0	-19	-2	43	0	0	0	0	0	0	0	22		
Total			0	0	0	198	232	260	0	0	0	0	0	0	0	690	0	690
Pike County Primary Facility	0188	Open	186	209	166	0	0	0	0	0	0	0	0	0	0	561		
Adjustment			24	9	70	0	0	0	0	0	0	0	0	0	0	103		
Total			210	218	236	0	0	0	0	0	0	0	0	0	0	664	0	664
Elementary Totals			186	209	166	217	234	217	0	0	0	0	0	0	0	1229		
Adjustment			24	9	70	-19	-2	43	0	0	0	0	0	0	0	125		
Total			210	218	236	198	232	260	0	0	0	0	0	0	0	1354	0	1354
Facility Type: Middle																		
Pike County Middle Facility	0109	Open	0	0	0	0	0	0	235	250	265	0	0	0	0	750		
Adjustment			0	0	0	0	0	0	17	12	21	0	0	0	0	50		
Total			0	0	0	0	0	0	252	262	286	0	0	0	0	800	0	800
Middle Totals			0	0	0	0	0	0	235	250	265	0	0	0	0	750		
Adjustment			0	0	0	0	0	0	17	12	21	0	0	0	0	50		
Total			0	0	0	0	0	0	252	262	286	0	0	0	0	800	0	800
Facility Type: High																		
Pike County High Facility	0194	Open	0	0	0	0	0	0	0	0	0	258	272	205	239	974		
Adjustment			0	0	0	0	0	0	0	0	0	36	-9	60	-16	71		
Total			0	0	0	0	0	0	0	0	0	294	263	265	223	1045	0	1045
Zebulon High School (Old Pike ES) Facility	0295	Open	0	0	0	0	0	0	0	0	0	1	14	15	19	49		
Adjustment			0	0	0	0	0	0	0	0	0	0	0	0	0	0		

System Facility	Id	Status	K	G01	G02	G03	G04	G05	G06	G07	G08	G09	G10	G11	G12	State	Local	Total
Facility Type: High																		
Total			0	0	0	0	0	0	0	0	0	1	14	15	19	49	0	49
High Totals			0	0	0	0	0	0	0	0	0	259	286	220	258	1023		
Adjustment			0	0	0	0	0	0	0	0	0	36	-9	60	-16	71		
Total			0	0	0	0	0	0	0	0	0	295	277	280	242	1094	0	1094
Pike County Totals			186	209	166	217	234	217	235	250	265	259	286	220	258	3002		
Adjustment			24	9	70	-19	-2	43	17	12	21	36	-9	60	-16	246		
Total			210	218	236	198	232	260	252	262	286	295	277	280	242	3248	0	3248

System Need

Facility Type: Elementary

Id	Facility Name	Org	2024		2025							Local		Total	
			FTE	EIUs	FTE	Avail able	Earned	Net Gain /Loss	Net Available	Status	Eligible	FTE	IUs	FTE	IUs
0101	Pike County Elementary Facility	03-05	668	36	690	44	38	0	44	6	0	0	0	690	38
0188	Pike County Primary Facility	K-02	561	39	664	46	47	0	46	-1	1	0	0	664	47
	Total Group 1		1229	75	1354	90	85	0	90	5	1	0	0	1354	85
	Total - Elementary		1229	75	1354	90	85	0	90	5	1	0	0	1354	85

Facility Type: Middle

Id	Facility Name	Org	2024		2025							Local		Total	
			FTE	EIUs	FTE	Avail able	Earned	Net Gain /Loss	Net Available	Status	Eligible	FTE	IUs	FTE	IUs
0109	Pike County Middle Facility	06-08	750	48	800	52	51	0	52	1	0	0	0	800	51
	Total Group 1		750	48	800	52	51	0	52	1	0	0	0	800	51
	Total - Middle		750	48	800	52	51	0	52	1	0	0	0	800	51

Facility Type: High

Id	Facility Name	Org	2024		2025							Local		Total	
			FTE	EIUs	FTE	Avail able	Earned	Net Gain /Loss	Net Available	Status	Eligible	FTE	IUs	FTE	IUs
0194	Pike County High Facility	09-12	974	53	1045	64	57	0	64	7	0	0	0	1045	57
0295	Zebulon High School (Old Pike ES) Facility	9-12	49	0	49	4	0	0	4	4	0	0	0	49	0
	Total Group 1		1023	53	1094	68	57	0	68	11	0	0	0	1094	57
	Total - High		1023	53	1094	68	57	0	68	11	0	0	0	1094	57
	Total - System 714		3002	176	3248	210	193	0	210	17	1	0	0	3248	193

Total Need
[714] - Pike County

Funding Priority		Fac #	Facility Name	Support Areas		Additions		New Facilities		Renovations		Mods Amount	Eligible For Earning Entitlement	Local Constrn
Ord	FY			Type	Amount	Units	Amount	Units	Amount	Units	Amount			
1	TBD	0188	Pike County Primary Facility	M	\$19,980	1	\$66,600	0	\$0	46	\$779,240	\$84,700	\$950,520	\$3,268,345
2	TBD	0101	Pike County Elementary Facility		\$0	0	\$0	0	\$0	38	\$643,720	\$1,282,867	\$1,926,587	\$5,245,259
3	TBD	0109	Pike County Middle Facility	M	\$53,280	2	\$177,600	0	\$0	51	\$863,940	\$1,049,086	\$2,143,906	\$3,359,405
4	TBD	0194	Pike County High Facility	M	\$47,952	2	\$159,840	0	\$0	57	\$101,640	\$162,286	\$471,718	\$771,226
5	TBD	0295	Zebulon High School (Old Pike ES) Facility		\$0	0	\$0	0	\$0	0	\$0	\$0	\$0	\$0
Total of All Projects					\$121,212	5	\$404,040	0	\$0	192	\$2,388,540	\$2,578,939	\$5,492,731	\$12,644,235

* Use the following code to identify support items:

C = Kitchen	Total improvement costs eligible for earning entitlement	\$5,492,731
D = Cafeteria	Total improvement costs ineligible for earning entitlement	\$12,644,235
G = Administration	Total other local costs that are not part of the State Capital Outlay program	\$0
M = RR/Circulation		

Inventory Summary

	Facility Id	Grade Levels (Per FSR)	Available Spaces	IUs
Facility Type: Elementary				
Pike County Elementary Facility	0101	03-05	61	44
Totals: Elementary			61	44
Facility Type: Middle				
Pike County Middle Facility	0109	06-08	68	52
Totals: Middle			68	52
Facility Type: High				
Pike County High Facility	0194	09-12	98	64
Zebulon High School (Old Pike ES) Facility	0295	09-12	4	4
Totals: High			102	68
Facility Type: PreK 12 / Other				
Pike County Primary Facility	0188	PK,K,01,02	65	46
Totals: PreK 12 / Other			65	46
Totals: Pike County			296	210

**[714] - Pike County
Plan Certification**

Submission Status: Plan Certification Approved

Facilities Plan Certification

The inventory of instructional facilities is a correct accounting of all instructional facilities, buildings, and spaces that are currently owned and maintained by the school system.	Yes
The information on the Overview Page is correct.	Yes
The FTE Adjustment Page is a reasonable projection for the grade and location of students in school system instructional facilities over the next five years based on the projected FTE.	Yes
The System Need Page shows the correct number of new Instructional Units that the school system is eligible to earn in state capital outlay entitlement over the next five years based on the projected year FTE.	Yes
The Facility Need Pages correctly represent the Program Need, Local Need and Eligible Total for each school system instructional facility over the next five years based on the projected FTE.	Yes
The Construction Page correctly represents the Total State Eligible Cost and Architect's Cost Estimate for new construction for each school system instructional facility over the next five years based on the projected FTE.	Yes
The Renovation and Modification Pages correctly represent the State Eligible Cost and the Architect's Cost Estimate for each school system facility over the next five years based on the projected FTE.	Yes
Meeting any or all of the facility needs identified in the new facilities plan is a legitimate expenditure of tax payer funds over the next five years.	Yes
The Tabulation Page represents the priority order of school system facilities improvement projects over the next five years.	Yes

Role	Name	Date
School System Facilities Coordinator:	Buster James	1/20/2021
School System Superintendent (or designee):	Michael Duncan	1/20/2021

Submitted By: Buster James

Facility Need

Facility: [0101] Pike County Elementary Facility

Grades: 03-05 **State FTE** 690 **Local FTE** 0 **Total FTE** 690 **IU Available** 44
State IU Earned 38 **Local IU Earned** 0 **Total IU Earned** 38 **IU Eligible** 0

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
Basic Curriculum													
Kindergarten - Third Grade Classroom	11	13	-2	0	2	0	0	0	0	0	0	0	IUs gained from 4-5
Fourth - Fifth Grade Classroom	27	20	7	0	0	2	0	5	0	0	0	0	IUs lost to K-3
Art - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Music - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Computer Science - Elementary School	2	1	1	0	0	0	0	1	0	0	0	0	
Physical Education - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Media Center	1	1	0	0	0	0	0	0	0	0	0	0	
Basic Curriculum Totals	44	38	6	0	2	2	0	6	0	0	0	0	
Support Areas													
Kitchen and All Support Areas	1	1	0	0	0	0	0	0	0	0	0	0	
Cafeteria - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Administration	1	1	0	0	0	0	0	0	0	0	0	0	
Support Areas Totals	3	3	0	0	0	0	0	0	0	0	0	0	
Facility Total	47	41	6	0	2	2	0	6	0	0	0	0	

Renovations Summary

Name of Facility: [0101] Pike County Elementary Facility

Building Number	Construction Date	Number of Units	Units Earned	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded
2010	2001	42	36	\$504,000	\$1,885,810	\$2,389,810	0
2011	2003	2	2	\$28,000	\$34,510	\$62,510	0
Net Funds Earned For Entitlement		44	38	\$532,000	\$1,920,320	\$2,452,320	

	Net Amounts	Architect Fee (Max 6%)	Contingencies (Max 15%)	Total Cost
Architect Estimated Cost	\$2,452,320	\$147,139	\$367,848	\$2,967,307
Total State Eligible Cost	\$532,000	\$31,920	\$79,800	\$643,720
Total Local Costs (does not include required local)	\$1,920,320	\$115,219	\$288,048	\$2,323,587

Renovations Detail

Facility Name: [0101] Pike County Elementary Facility**Occupied Date:** 07/01/2000**Available Units:** 2**Earned Units:** 2

Item	Cost
Building # 2010	
Door replacement	\$195,750
Energy conservation, to include time devices, caulking, and retrofit measures	\$69,313
Fire Alarm & Intercom	\$207,939
Millwork/Cabinetry/Casework	\$196,200
New ceiling	\$222,027
New floor covering	\$296,364
New Windows	\$80,400
Provisions for the handicapped to include drinking fountains, lifts, and ramps	\$34,240
Relighting	\$415,878
Replace or refinish wall surfaces, to include painting	\$208,314
Restroom modernization (Including those for handicapped)	\$47,100
Rewiring	\$207,939
Security	\$138,626
Tackboards, marker boards, and lockers	\$69,720
Total Building Cost For 2010	\$2,389,810
Building # 2011	
Door replacement	\$9,250
Energy conservation, to include time devices, caulking, and retrofit measures	\$1,756
Fire Alarm & Intercom	\$5,268
Millwork/Cabinetry/Casework	\$1,800
New ceiling	\$5,268
New floor covering	\$7,024
New Windows	\$3,600
Provisions for the handicapped to include drinking fountains, lifts, and ramps	\$640
Relighting	\$10,536
Replace or refinish wall surfaces, to include painting	\$5,268
Rewiring	\$5,268
Security	\$3,512
Tackboards, marker boards, and lockers	\$3,320
Total Building Cost For 2011	\$62,510
Total Facility Cost For 0101	\$2,452,320

**COST ESTIMATE FOR ITEMS ON CHECK LIST
(CHECK SCOPE AND LIST COSTS FOR EACH ACTIVITY. DO NOT PROJECT INFLATION OR FEES INTO ESTIMATE)**

Architect's Signature: _____

Modifications Summary

Name of Facility: [0101] Pike County Elementary Facility

Type of Modification	Building Number	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded
Replace HVAC - individual unit system	2010	\$478,184	\$1,186,226	\$1,664,410	0
Replace Kitchen Equipment - Cooler/Freezer	2010	\$21,000	\$14,000	\$35,000	0
Replace Kitchen Equipment - Dishwasher	2010	\$20,000	\$15,000	\$35,000	0
Replace Kitchen Equipment - Hood	2010	\$15,000	\$53,000	\$68,000	0
Replace Kitchen Equipment - Serving Lines	2010	\$16,500	\$49,500	\$66,000	0
Replace Roof - standing seam metal	2010	\$485,191	\$1,039,695	\$1,524,886	0
Replace HVAC - individual unit system	2011	\$12,054	\$30,844	\$42,898	0
Replace Roof - standing seam metal	2011	\$12,292	\$26,340	\$38,632	0
Total Modification Costs		\$1,060,221	\$2,414,605	\$3,474,826	

	Net Amounts	Architect's Fees (Max 6%)	Contingencies (Max 15%)	Total Cost
Architect Estimated Cost	\$3,474,826	\$208,490	\$521,224	\$4,204,540
Total State Eligible Cost	\$1,060,221	\$63,613	\$159,033	\$1,282,867
Total Local Costs (does not include required local)	\$2,414,605	\$144,876	\$362,191	\$2,921,672

Modifications Detail

Name of Facility: [0101] Pike County Elementary Facility

Building Number 2010							
Cost Estimate							
Item	Type	Unit Number		Unit Price	Total Price	Comment	
Replace Cooler/Freezer	Replace Kitchen Equipment - Cooler/Freezer	1	x	35000.00 lump sum	\$35,000	Replace Cooler/Freezer	
Replace Dishwasher	Replace Kitchen Equipment - Dishwasher	1	x	35000.00 lump sum	\$35,000	Replace Dishwasher	
Replace Hood	Replace Kitchen Equipment - Hood	1	x	68000.00 lump sum	\$68,000	Replace Hood	
Replace Serving Lines	Replace Kitchen Equipment - Serving Lines	2	x	33000.00 ea	\$66,000	Replace Serving Lines	
Replace Roof	Replace Roof - standing seam metal	69313	x	22.00 s.f.	\$1,524,886	Replace existing with new single ply roof to include all metal work.	
Provide DX HVAC systems	Replace HVAC - individual unit system	68312	x	18.00 s.f.	\$1,229,616	Description: HVAC systems have reached their life cycle and are in need of replacement. Not enough Fresh Air to meet code. Objective: Replace existing HVAC systems with new, and add Energy Recovery Units to increase fresh air levels to meet code.	
Upgrade electrical for HVAC replacement	Replace HVAC - individual unit system	68312	x	5.75 s.f.	\$392,794	Description: HVAC systems have reached their life cycle and are in need of replacement. Not enough Fresh Air to meet code. Objective: Replace existing HVAC systems with new, and add Energy Recovery Units to increase fresh air levels to meet code.	
Fill holes in wall left by removed wall units	Replace HVAC - individual unit system	42	x	1000.00 ea.	\$42,000	Description: HVAC systems have reached their life cycle and are in need of replacement. Not enough Fresh Air to meet code. Objective: Replace existing HVAC systems with new, and add Energy Recovery Units to increase fresh air levels to meet code.	
Total Building					\$3,393,296		

Building Number 2011						
Cost Estimate						
Item	Type	Unit Number		Unit Price	Total Price	Comment
Provide DX HVAC systems	Replace HVAC - individual unit system	1722	x	18.00 s.f.	\$30,996	Description: HVAC systems have reached their life cycle and are in need of replacement. Not enough Fresh Air to meet code. Objective: Replace existing HVAC systems with new, and add Energy Recovery Units to increase fresh air levels to meet code.
Upgrade electrical for HVAC replacement	Replace HVAC - individual unit system	1722	x	5.75 s.f.	\$9,902	Description: HVAC systems have reached their life cycle and are in need of replacement. Not enough Fresh Air to meet code. Objective: Replace existing HVAC systems with new, and add Energy Recovery Units to increase fresh air levels to meet code.
Fill holes in wall left by removed wall units	Replace HVAC - individual unit system	2	x	1000.00 ea.	\$2,000	Description: HVAC systems have reached their life cycle and are in need of replacement. Not enough Fresh Air to meet code. Objective: Replace existing HVAC systems with new, and add Energy Recovery Units to increase fresh air levels to meet code.
Replace Roof	Replace Roof - standing seam metal	1756	x	22.00 s.f.	\$38,632	Replace existing with new to include all metal work.
Total Building					\$81,530	
Total Facility					\$3,474,826	

**Architect's
Signature:**

Inventory Detail

System Pike County**Facility** [0101] Pike County Elementary Facility**Building #** 2010 **IU Available** 42 **Ext FT²** 69313**Int FT²** 68312 **Occupied** 07/01/2000

Space #	Inventoried As (Description)	IU	Size (Ft²)
100	Administration	N	2421
120	Media Center-276	Y	3924
127	Girls Restroom	N	201
128	Boys Restroom	N	160
200	Cafeteria - Elementary School	N	4449
210	Kitchen and All Support Areas	N	3869
301	Computer Science - Elementary School	Y	660
302	Fourth - Fifth Grade Classroom	Y	660
303	Computer Science - Elementary School	Y	660
401	Teacher Workroom	N	321
402	Custodial	N	321
403	Fourth - Fifth Grade Classroom	Y	661
404	Fourth - Fifth Grade Classroom	Y	661
405	Fourth - Fifth Grade Classroom	Y	661
406	Fourth - Fifth Grade Classroom	Y	661
407	Boys Restroom	N	367
408	Girls Restroom	N	367
409	Fourth - Fifth Grade Classroom	Y	661
410	Fourth - Fifth Grade Classroom	Y	661
411	Fourth - Fifth Grade Classroom	Y	661
412	Fourth - Fifth Grade Classroom	Y	661
413	Fourth - Fifth Grade Classroom	Y	661
414	Fourth - Fifth Grade Classroom	Y	661
415	Fourth - Fifth Grade Classroom	Y	661
416	Fourth - Fifth Grade Classroom	Y	661
417	Fourth - Fifth Grade Classroom	Y	661
418	Fourth - Fifth Grade Classroom	Y	661
419	Girls Restroom	N	236
420	Kindergarten - Third Grade Classroom	Y	661
421	Boys Restroom	N	224
422	Fourth - Fifth Grade Classroom	Y	661
423	Fourth - Fifth Grade Classroom	Y	661
424	Fourth - Fifth Grade Classroom	Y	661
425	Fourth - Fifth Grade Classroom	Y	661
426	Fourth - Fifth Grade Classroom	Y	661
427	Fourth - Fifth Grade Classroom	Y	661
502	Art - Elementary School	Y	1000
504	Music - Elementary	Y	1000
601	Custodial	N	324
602	Teacher Workroom	N	321
603	Fourth - Fifth Grade Classroom	Y	661
604	Fourth - Fifth Grade Classroom	Y	661
605	Fourth - Fifth Grade Classroom	Y	661

606	Fourth - Fifth Grade Classroom	Y	661
607	Girls Restroom	N	367
608	Boys Restroom	N	367
609	Kindergarten - Third Grade Classroom	Y	752
610	Kindergarten - Third Grade Classroom	Y	752
611	Kindergarten - Third Grade Classroom	Y	752
612	Kindergarten - Third Grade Classroom	Y	752
613	Kindergarten - Third Grade Classroom	Y	752
614	Kindergarten - Third Grade Classroom	Y	752
615	Kindergarten - Third Grade Classroom	Y	752
616	Kindergarten - Third Grade Classroom	Y	752
617	Kindergarten - Third Grade Classroom	Y	752
618	Kindergarten - Third Grade Classroom	Y	752
701	Boys Restroom	N	281
703	Girls Restroom	N	281
708	Physical Education - Elementary School	Y	5092
	Total Building	42IU	51918

Building #	2011	IU Available	2	Ext FT²	1756
Int FT²	1722	Occupied	07/01/2002		

Space #	Inventoried As (Description)	IU	Size (Ft²)
429	Fourth - Fifth Grade Classroom	Y	660
430	Fourth - Fifth Grade Classroom	Y	660
	Total Building	2IU	1320
	Total Facility	44IU	53238

Facility Need

Facility: [0194] Pike County High Facility

Grades: 09-12 **State FTE** 1045 **Local FTE** 0 **Total FTE** 1045 **IU Available** 64
State IU Earned 57 **Local IU Earned** 0 **Total IU Earned** 57 **IU Eligible** 0

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
Basic Curriculum													
High School Classroom	44	35	9	0	0	0	0	9	0	0	0	0	
High School Sp. Ed. (pair of rooms)	1	1	0	0	0	0	0	0	0	0	0	0	
Science Lab - High School	5	7	-2	2	0	0	0	-2	0	2	0	2	Program Need
Art - High School	1	1	0	0	0	0	0	0	0	0	0	0	
Instrumental Music - High School	1	1	0	0	0	0	0	0	0	0	0	0	
Choral Music - High School	1	1	0	0	0	0	0	0	0	0	0	0	
Computer Science - High School	3	3	0	0	0	0	0	0	0	0	0	0	
Physical Education - High School	1	1	0	0	0	0	0	0	0	0	0	0	
Information Technology Lab	1	1	0	0	0	0	0	0	0	0	0	0	
Marketing Multiuse Lab	1	1	0	0	0	0	0	0	0	0	0	0	
Family and Consumer Science Lab	1	1	0	0	0	0	0	0	0	0	0	0	
Agriculture Multiuse Lab	1	1	0	0	0	0	0	0	0	0	0	0	
Coordinated Career Academic Education	1	1	0	0	0	0	0	0	0	0	0	0	
Career Technical Instruction	1	1	0	0	0	0	0	0	0	0	0	0	
Media Center	1	1	0	0	0	0	0	0	0	0	0	0	
Basic Curriculum Totals	64	57	7	2	0	0	0	7	0	2	0	2	

Facility: [0194] Pike County High Facility

Grades: 09-12	State FTE 1045	Local FTE 0	Total FTE 1045	IU Available 64
	State IU Earned 57	Local IU Earned 0	Total IU Earned 57	IU Eligible 0

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
Support Areas													
Kitchen and All Support Areas	2	1	1	0	0	0	0	1	0	0	0	0	Additional Kitchen housed in bldg 5099
Cafeteria - High School	2	1	1	0	0	0	0	1	0	0	0	0	Additional Cafeteria housed in bldg 5099
Administration	2	1	1	0	0	0	0	1	0	0	0	0	
Support Areas Totals	6	3	3	0	0	0	0	3	0	0	0	0	
Facility Total	70	60	10	2	0	0	0	10	0	2	0	2	

Renovations Summary

Name of Facility: **[0194] Pike County High Facility**

Building Number	Construction Date	Number of Units	Units Earned	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded
5010	1994	39	39	\$0	\$0	\$0	2020
5020	2003	6	6	\$84,000	\$160,173	\$244,173	0
5099	1962	19	12	\$0	\$0	\$0	0
Net Funds Earned For Entitlement		64	57	\$84,000	\$160,173	\$244,173	

	Net Amounts	Architect Fee (Max 6%)	Contingencies (Max 15%)	Total Cost
Architect Estimated Cost	\$244,173	\$14,650	\$36,626	\$295,449
Total State Eligible Cost	\$84,000	\$5,040	\$12,600	\$101,640
Total Local Costs (does not include required local)	\$160,173	\$9,610	\$24,026	\$193,809

Renovations Detail

Facility Name: [0194] Pike County High Facility**Occupied Date:** 07/01/1993**Available Units:** 6**Earned Units:** 6

Item		Cost
Building #	5010	
	New floor covering	\$0
	Relighting	\$0
	New ceiling	\$0
	Restroom modernization (Including those for handicapped)	\$0
	Tackboards, marker boards, and lockers	\$0
	Provisions for the handicapped to include drinking fountains, lifts, and ramps	\$0
	Replace or refinish wall surfaces, to include painting	\$0
	Door replacement	\$0
	Millwork/Cabinetry/Casework	\$0
	Energy conservation, to include time devices, caulking, and retrofit measures	\$0
	Total Building Cost For 5010	\$0
Building #	5020	
	Door replacement	\$32,350
	Relighting	\$51,144
	New floor covering	\$22,387
	Replace or refinish wall surfaces, to include painting	\$23,000
	Fire Alarm & Intercom	\$25,572
	Security	\$17,048
	Rewiring	\$25,572
	Restroom modernization (Including those for handicapped)	\$47,100
	Total Building Cost For 5020	\$244,173
	Total Facility Cost For 0194	\$244,173

COST ESTIMATE FOR ITEMS ON CHECK LIST
(CHECK SCOPE AND LIST COSTS FOR EACH ACTIVITY. DO NOT PROJECT INFLATION OR FEES INTO ESTIMATE)

Architect's Signature: _____

Modifications Summary

Name of Facility: [0194] Pike County High Facility

Type of Modification	Building Number	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded
Replace HVAC - individual unit system	5010	\$0	\$0	\$0	2020
Replace Kitchen Equipment - Cooler/Freezer	5010	\$23,000	\$12,000	\$35,000	0
Replace Kitchen Equipment - Dishwasher	5010	\$21,750	\$8,250	\$30,000	0
Replace Kitchen Equipment - Hood	5010	\$16,500	\$51,500	\$68,000	0
Replace Kitchen Equipment - Serving Lines	5010	\$16,500	\$49,500	\$66,000	0
Replace Roof - flat, shingle	5010	\$0	\$0	\$0	2021
Other	5010	\$0	\$211,000	\$211,000	0
Replace HVAC - individual unit system	5020	\$56,371	\$144,954	\$201,325	0
Total Modification Costs		\$134,121	\$477,204	\$611,325	

	Net Amounts	Architect's Fees (Max 6%)	Contingencies (Max 15%)	Total Cost
Architect Estimated Cost	\$611,325	\$36,680	\$91,699	\$739,704
Total State Eligible Cost	\$134,121	\$8,047	\$20,118	\$162,286
Total Local Costs (does not include required local)	\$477,204	\$28,632	\$71,581	\$577,417

Modifications Detail

Name of Facility: [0194] Pike County High Facility

Building Number 5010						
Cost Estimate						
Item	Type	Unit Number		Unit Price	Total Price	Comment
Replace heating cooling & energy recovery sys	Replace HVAC - individual unit system	0	x	18.00 s.f.	\$0	Description: HVAC systems have reached their life cycle and are in need of replacement. Not enough Fresh Air to meet code. Objective: Replace existing HVAC systems with new, and add Energy Recovery Units to increase fresh air levels to meet code.
Upgrade electrical distribution for mechanical upgrade	Replace HVAC - individual unit system	0	x	5.75 s.f.	\$0	Description: HVAC systems have reached their life cycle and are in need of replacement. Not enough Fresh Air to meet code. Objective: Replace existing HVAC systems with new, and add Energy Recovery Units to increase fresh air levels to meet code.
New Combi-Ovens pairs	Other	2	x	30000.00 ea.	\$60,000	Objective: Kitchen equipment is old and requires a lot of service and serving lines don't have sneeze guards Description: Replace with 2 new pair of Combi-Ovens, 2 pass-thru fridges, 2 pass-thru warmers, new VCM, and
Pass-thru fridges	Other	2	x	7000.00 ea.	\$14,000	Objective: Kitchen equipment is old and requires a lot of service and serving lines don't have sneeze guards Description: Replace with 2 new pair of Combi-Ovens, 2 pass-thru fridges, 2 pass-thru warmers, new VCM, and
Pass-thru warmers	Other	2	x	6000.00 ea.	\$12,000	Objective: Kitchen equipment is old and requires a lot of service and serving lines don't have sneeze guards Description: Replace with 2 new pair of Combi-Ovens, 2 pass-thru fridges, 2 pass-thru warmers, new VCM, and

VCM	Other	1	x	5000.00 ea.	\$5,000	Objective: Kitchen equipment is old and requires a lot of service and serving lines don't have sneeze guards Description: Replace with 2 new pair of Combi-Ovens, 2 pass-thru fridges, 2 pass-thru warmers, new VCM, and
Serving Lines	Other	4	x	30000.00 ea.	\$120,000	Objective: Kitchen equipment is old and requires a lot of service and serving lines don't have sneeze guards Description: Replace with 2 new pair of Combi-Ovens, 2 pass-thru fridges, 2 pass-thru warmers, new VCM, and
Replace Single Ply Roofing System	Replace Roof - flat, shingle	0	x	14.00 sf	\$0	Replace existing single ply roof with a new single ply modified bitumen roofing system to include removal of existing and all supporting metal work.
Replace Cooler/Freezer	Replace Kitchen Equipment - Cooler/Freezer	1	x	35000.00 lump sum	\$35,000	Replace Cooler/Freezer
Replace Dishwasher	Replace Kitchen Equipment - Dishwasher	1	x	30000.00 lump sum	\$30,000	Replace Dishwasher
Replace Hood	Replace Kitchen Equipment - Hood	1	x	68000.00 lump sum	\$68,000	Replace Hood
Replace Serving Lines	Replace Kitchen Equipment - Serving Lines	2	x	33000.00 EA	\$66,000	Replace Serving Lines
Total Building					\$410,000	
Building Number 5020						
Cost Estimate						
Item	Type	Unit Number		Unit Price	Total Price	Comment
Replace HVAC	Replace HVAC - individual unit system	8053	x	25.00 s.f.	\$201,325	Replace existing HVAC equipment with new to include controls, eneeegy management and upgrade to electrical service.
Total Building					\$201,325	
Total Facility					\$611,325	

Architect's
Signature: _____

Construction - Additions**Facility:** [0194] Pike County High Facility**Grades:** 09-12

Space	Need	Eligible	Sq Ft	Sq Ft Cost	State Eligible Cost	Local	Local Sq Ft	Local Unit Cost	Local Cost
Science Lab - High School	2	2	900	\$80	\$144,000	0	0	\$80	\$0
Total For Instructional Units	2	2	900		\$144,000	0	0		\$0

Support Areas	Unit Sq Ft	Unit Cost	State Eligible Cost
Support Areas - Circulation	540	\$80	\$43,200
Total for Support Areas	540		\$43,200

Local Sq Ft	Local Unit Cost	Local Cost
0	\$80	\$0
0		\$0

Totals	
Base State Eligible Cost	\$187,200
Architect Fees	\$11,232
Contingency	\$9,360
Total State Eligible Cost	\$207,792
Architect's Estimate of Total Cost	\$207,792
Architect's Estimate Minus Total State Eligible Cost	\$0

Local Totals	
Base Local Costs	\$0
Architect Fees	\$0
Contingency	\$0
Total Local Costs	\$0

Additional Required Local **\$0**

Inventory Detail

System Pike County**Facility** [0194] Pike County High Facility**Building #** 5010**IU Available** 39**Ext FT²**

123517

Int FT² 123473**Occupied** 07/01/1993

Space #	Inventoried As (Description)	IU	Size (Ft²)
101	Administration	N	3042
200	High School Classroom	Y	688
201	High School Classroom	Y	689
202	High School Classroom	Y	688
203	High School Classroom	Y	689
204	High School Classroom	Y	706
205	High School Classroom	Y	689
206	High School Classroom	Y	700
207	High School Classroom	Y	689
208	High School Classroom	Y	700
210	High School Classroom	Y	700
211	Boys Restroom	N	252
212	Girls Restroom	N	249
213	Teacher Workroom	N	190
215	High School Classroom	Y	921
216	High School Classroom	Y	700
217	High School Classroom	Y	973
218	High School Classroom	Y	700
220	High School Classroom	Y	700
300	Media Center-276	Y	4397
400.1	Girls Restroom	N	262
400.2	Boys Restroom	N	262
401	High School Classroom	Y	689
402	Computer Science - High School	Y	742
403	High School Classroom	Y	689
404	High School Classroom	Y	689
405	High School Classroom	Y	689
406	High School Classroom	Y	689
407	High School Classroom	Y	689
408	Book and Instructional Storage	N	318
409	High School Classroom	Y	689
411	High School Classroom	Y	707
413	High School Classroom	Y	705
414	High School Classroom	Y	705
415	Science Lab - High School	Y	1064
416	Science Lab - High School	Y	1064
500.2	Boys Restroom	N	251
500.3	Girls Restroom	N	236
502	Marketing Multiuse Lab	Y	1101
503	High School Classroom	Y	904
504	Career Technical Instruction	Y	1101
506	Information Technology Lab	Y	2946
507	Family and Consumer Science Lab	Y	2759

508	Agriculture Multiuse Lab	Y	3343
509	Art - High School	Y	1741
600	Cafeteria - High School	N	5911
603	Kitchen and All Support Areas	N	3398
612	Mechanical Room	N	476
700	Physical Education - High School	Y	24225
800.3	Girls Restroom	N	192
801.2	Boys Restroom	N	205
804	Instrumental (Band) - High School	Y	2830
810	Chorus - High School	Y	1767
Total Building		39IU	83100

Building # 5020 **IU Available** 6 **Ext FT²** 8524
Int FT² 8053 **Occupied** 07/01/2002

Space #	Inventoried As (Description)	IU	Size (Ft ²)
901.1	Staff Restroom	N	46
901.2	Staff Restroom	N	46
902	High School Classroom	Y	600
903	High School Classroom	Y	600
904	High School Classroom	Y	954
905	Computer Science - High School	Y	600
908	Coordinated Career Academic Education / Project Success	Y	1100
911	Science Lab - High School	Y	1064
Total Building		6IU	5010

Building # 5099 **IU Available** 19 **Ext FT²** 36226
Int FT² 36226 **Occupied** 07/01/1961

Space #	Inventoried As (Description)	IU	Size (Ft ²)
112	Administration	N	703
116	Staff Restroom	N	344
120	High School Classroom	N	762
121	High School Classroom	N	762
122	High School Classroom	N	762
123	High School Classroom	N	762
124	Boys Restroom	N	251
126	Girls Restroom	N	301
127	High School Sp. Ed. (pair of rooms)	Y	259
128	High School Sp. Ed. (pair of rooms)	N	247
129	Mechanical Room	N	434
130	High School Classroom	Y	762
131	High School Classroom	Y	762
132	High School Classroom	Y	762
133	High School Classroom	Y	762
136	High School Classroom	Y	536
136.1	Staff Restroom	N	51
137	Computer Science - High School	Y	1147
138	Cafeteria - High School	N	2189
138.1	Teacher Workroom	N	811
139	Kitchen and All Support Areas	N	1626

140	Boys Restroom	N	400
142	Science Lab - High School	Y	676
143	High School Classroom	Y	676
144	High School Classroom	Y	676
145	High School Classroom	Y	676
147.1	High School Classroom	Y	636
147.2	High School Classroom	Y	652
148	High School Classroom	Y	681
149	High School Classroom	Y	676
150	High School Classroom	Y	676
151	Science Lab - High School	Y	676
152	Girls Restroom	N	408
153	High School Classroom	Y	659
154	High School Classroom	Y	627
201	Other Noninstructional	N	659
202	Other Noninstructional	N	659
	Total Building	19IU	25108
	Total Facility	64IU	113218

Facility Need

Facility: [0109] Pike County Middle Facility

Grades: 06-08 **State FTE** 800 **Local FTE** 0 **Total FTE** 800 **IU Available** 52
State IU Earned 51 **Local IU Earned** 0 **Total IU Earned** 51 **IU Eligible** 0

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
Basic Curriculum													
Middle School Classroom	32	30	2	0	0	0	0	2	0	0	0	0	
Middle School Sp. Ed. (pair of rooms)	2	1	1	0	0	0	0	1	0	0	0	0	
Science Lab - Middle School	10	12	-2	2	0	0	0	-2	0	2	0	2	Program Need
Art - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	
Instrumental Music - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	
Instrumental / Choral - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	
Computer Science - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	
Business Lab - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	
Physical Education - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	
Agriculture Lab - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	
Media Center	1	1	0	0	0	0	0	0	0	0	0	0	
Basic Curriculum Totals	52	51	1	2	0	0	0	1	0	2	0	2	
Support Areas													
Kitchen and All Support Areas	1	1	0	0	0	0	0	0	0	0	0	0	
Cafeteria - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	
Administration	1	1	0	0	0	0	0	0	0	0	0	0	

Facility: [0109] Pike County Middle Facility

Grades: 06-08	State FTE 800	Local FTE 0	Total FTE 800	IU Available 52
	State IU Earned 51	Local IU Earned 0	Total IU Earned 51	IU Eligible 0

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
Team Planning	3	3	0	0	0	0	0	0	0	0	0	0	
Support Areas Totals	6	6	0	0	0	0	0	0	0	0	0	0	
Facility Total	58	57	1	2	0	0	0	1	0	2	0	2	

Renovations Summary

Name of Facility: [0109] Pike County Middle Facility

Building Number	Construction Date	Number of Units	Units Earned	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded
4010	2009	52	51	\$714,000	\$918,483	\$1,632,483	0
Net Funds Earned For Entitlement		52	51	\$714,000	\$918,483	\$1,632,483	

	Net Amounts	Architect Fee (Max 6%)	Contingencies (Max 15%)	Total Cost
Architect Estimated Cost	\$1,632,483	\$97,949	\$244,872	\$1,975,304
Total State Eligible Cost	\$714,000	\$42,840	\$107,100	\$863,940
Total Local Costs (does not include required local)	\$918,483	\$55,109	\$137,772	\$1,111,364

Renovations Detail

Facility Name: [0109] Pike County Middle Facility**Occupied Date:** 07/01/2008**Available Units:** 52**Earned Units:** 51

Item		Cost
Building #	4010	
	Fire Alarm & Intercom	\$371,577
	Relighting	\$743,154
	New floor covering	\$75,000
	Provisions for the handicapped to include drinking fountains, lifts, and ramps	\$20,800
	Replace or refinish wall surfaces, to include painting	\$371,952
	Security	\$50,000
Total Building Cost For 4010		\$1,632,483
Total Facility Cost For 0109		\$1,632,483

COST ESTIMATE FOR ITEMS ON CHECK LIST**(CHECK SCOPE AND LIST COSTS FOR EACH ACTIVITY. DO NOT PROJECT INFLATION OR FEES INTO ESTIMATE)****Architect's Signature:** _____

Modifications Summary

Name of Facility: [0109] Pike County Middle Facility

Type of Modification	Building Number	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded
Replace HVAC - individual unit system	4010	\$867,013	\$1,857,885	\$2,724,898	0
Total Modification Costs		\$867,013	\$1,857,885	\$2,724,898	

	Net Amounts	Architect's Fees (Max 6%)	Contingencies (Max 15%)	Total Cost
Architect Estimated Cost	\$2,724,898	\$163,494	\$408,735	\$3,297,127
Total State Eligible Cost	\$867,013	\$52,021	\$130,052	\$1,049,086
Total Local Costs (does not include required local)	\$1,857,885	\$111,473	\$278,683	\$2,248,041

Modifications Detail

Name of Facility: [0109] Pike County Middle Facility

Building Number 4010						
Cost Estimate						
Item	Type	Unit Number		Unit Price	Total Price	Comment
Replace HVAC	Replace HVAC - individual unit system	123859	x	22.00 sf	\$2,724,898	Replace HVAC
				Total Building	\$2,724,898	
				Total Facility	\$2,724,898	

Architect's
Signature: _____

Construction - Additions

Facility: [0109] Pike County Middle Facility

Grades: 06-08

Space	Need	Eligible	Sq Ft	Sq Ft Cost	State Eligible Cost	Local	Local Sq Ft	Local Unit Cost	Local Cost
Science Lab - Middle School	2	2	1000	\$80	\$160,000	0	0	\$80	\$0
Total For Instructional Units	2	2	1000		\$160,000	0	0		\$0

Support Areas	Unit Sq Ft	Unit Cost	State Eligible Cost
Support Areas - Circulation	600	\$80	\$48,000
Total for Support Areas	600		\$48,000

Local Sq Ft	Local Unit Cost	Local Cost
0	\$80	\$0
0		\$0

Totals	
Base State Eligible Cost	\$208,000
Architect Fees	\$12,480
Contingency	\$10,400
Total State Eligible Cost	\$230,880
Architect's Estimate of Total Cost	\$230,880
Architect's Estimate Minus Total State Eligible Cost	\$0

Local Totals	
Base Local Costs	\$0
Architect Fees	\$0
Contingency	\$0
Total Local Costs	\$0

Additional Required Local **\$0**

Inventory Detail

System Pike County
Facility [0109] Pike County Middle Facility

Building # 4010 **IU Available** 52 **Ext FT²** 123859
Int FT² 123859 **Occupied** 07/01/2008

Space #	Inventoried As (Description)	IU	Size (Ft²)
100.1	Girls Restroom	N	227
100.2	Boys Restroom	N	187
101	Administration	N	3284
120	Middle School Sp. Ed. (pair of rooms)	N	336
121	Middle School Classroom	Y	663
122	Middle School Sp. Ed. (pair of rooms)	Y	336
301	Media Center-276	Y	4274
350	Instrumental (Band) - Middle School	Y	1700
351	Instrumental and Chorus - Middle School	Y	1315
352	Art - Middle School	Y	1895
401	Cafeteria - Middle School	N	5242
402	Middle School Classroom	Y	676
450	Physical Education - Middle School	Y	20525
504	Kitchen and All Support Areas	N	3775
550	Agriculture Lab - Middle Grades	Y	2428
551	Computer Science - Middle School	Y	1307
552	Business Lab - Middle School	Y	2348
600.2	Girls Restroom	N	334
600.4	Boys Restroom	N	334
601	Middle School Classroom	Y	660
602	Middle School Sp. Ed. (pair of rooms)	Y	332
603	Middle School Classroom	Y	660
604	Team Planning	N	660
605	Science Lab - Middle School	Y	1129
606	Middle School Classroom	Y	660
607	Science Lab - Middle School	Y	1029
608	Middle School Classroom	Y	660
609	Middle School Classroom	Y	660
610	Middle School Classroom	Y	660
611	Middle School Classroom	Y	660
612	Middle School Classroom	Y	660
613	Middle School Classroom	Y	660
614	Middle School Classroom	Y	660
616	Science Lab - Middle School	Y	1029
700.2	Girls Restroom	N	334
700.4	Boys Restroom	N	334
701	Middle School Sp. Ed. (pair of rooms)	N	332
702	Team Planning	N	660
703	Middle School Classroom	Y	660
704	Middle School Classroom	Y	660
705	Middle School Classroom	Y	660
706	Middle School Classroom	Y	660
707	Science Lab - Middle School	Y	1029

708	Middle School Classroom	Y	660
709	Science Lab - Middle School	Y	1029
710	Middle School Classroom	Y	660
711	Middle School Classroom	Y	660
712	Middle School Classroom	Y	660
713	Middle School Classroom	Y	660
714	Science Lab - Middle School	Y	1136
715	Science Lab - Middle School	Y	1136
800.1	Girls Restroom	N	334
800.3	Boys Restroom	N	334
801	Middle School Classroom	Y	705
802	Middle School Classroom	Y	660
803	Team Planning	N	385
804	Middle School Classroom	Y	660
805	Middle School Classroom	Y	660
806	Science Lab - Middle School	Y	1029
807	Middle School Classroom	Y	660
808	Science Lab - Middle School	Y	1029
809	Middle School Classroom	Y	660
810	Middle School Classroom	Y	660
811	Middle School Classroom	Y	660
812	Middle School Classroom	Y	660
813	Middle School Classroom	Y	660
814	Middle School Classroom	Y	660
815	Science Lab - Middle School	Y	1136
	Total Building	52IU	85447
	Total Facility	52IU	85447

Facility Need

Facility: [0188] Pike County Primary Facility

Grades: K-02 **State FTE** 664 **Local FTE** 0 **Total FTE** 664 **IU Available** 46
State IU Earned 47 **Local IU Earned** 0 **Total IU Earned** 47 **IU Eligible** 1

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
Basic Curriculum													
Kindergarten - Third Grade Classroom	41	42	-1	0	0	0	0	-1	0	1	1	1	
ElementarySp. Ed. (Pair of Rooms)	1	1	0	0	0	0	0	0	0	0	0	0	
Art - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Music - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Physical Education - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Media Center	1	1	0	0	0	0	0	0	0	0	0	0	
Basic Curriculum Totals	46	47	-1	0	0	0	0	-1	0	1	1	1	
Support Areas													
Kitchen and All Support Areas	1	1	0	0	0	0	0	0	0	0	0	0	
Cafeteria - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Administration	1	1	0	0	0	0	0	0	0	0	0	0	
Support Areas Totals	3	3	0	0	0	0	0	0	0	0	0	0	
Facility Total	49	50	-1	0	0	0	0	-1	0	1	1	1	

Renovations Summary

Name of Facility: [0188] Pike County Primary Facility

Building Number	Construction Date	Number of Units	Units Earned	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded
2010	1989	13	13	\$182,000	\$628,447	\$810,447	0
2020	1989	15	15	\$210,000	\$550,105	\$760,105	0
2030	1989	2	2	\$28,000	\$423,890	\$451,890	0
2040	1989	12	12	\$168,000	\$519,460	\$687,460	0
2050	1989	1	1	\$14,000	\$217,417	\$231,417	0
2060	2004	3	3	\$42,000	\$126,235	\$168,235	0
Net Funds Earned For Entitlement		46	46	\$644,000	\$2,465,554	\$3,109,554	

	Net Amounts	Architect Fee (Max 6%)	Contingencies (Max 15%)	Total Cost
Architect Estimated Cost	\$3,109,554	\$186,573	\$466,433	\$3,762,560
Total State Eligible Cost	\$644,000	\$38,640	\$96,600	\$779,240
Total Local Costs (does not include required local)	\$2,465,554	\$147,933	\$369,833	\$2,983,320

Renovations Detail

Facility Name: [0188] Pike County Primary Facility**Occupied Date:** 07/01/1988**Available Units:** 1**Earned Units:** 1

Item	Cost
Building # 2010	
Door replacement	\$119,550
Energy conservation, to include time devices, caulking, and retrofit measures	\$23,217
Fire Alarm & Intercom	\$69,651
Millwork/Cabinetry/Casework	\$11,700
New ceiling	\$71,065
New floor covering	\$107,011
New Windows	\$4,800
Provisions for the handicapped to include drinking fountains, lifts, and ramps	\$9,360
Relighting	\$139,302
Replace or refinish wall surfaces, to include painting	\$70,026
Restroom modernization (Including those for handicapped)	\$47,100
Rewiring	\$69,651
Security	\$46,434
Tackboards, marker boards, and lockers	\$21,580
Total Building Cost For 2010	\$810,447
Building # 2020	
Door replacement	\$104,750
Energy conservation, to include time devices, caulking, and retrofit measures	\$17,635
Fire Alarm & Intercom	\$52,905
Millwork/Cabinetry/Casework	\$84,800
New ceiling	\$53,755
New floor covering	\$73,090
New Windows	\$2,400
Provisions for the handicapped to include drinking fountains, lifts, and ramps	\$7,720
Relighting	\$105,810
Replace or refinish wall surfaces, to include painting	\$52,905
Restroom modernization (Including those for handicapped)	\$89,600
Rewiring	\$52,905
Security	\$35,270
Tackboards, marker boards, and lockers	\$26,560
Total Building Cost For 2020	\$760,105
Building # 2030	
Door replacement	\$41,450
Energy conservation, to include time devices, caulking, and retrofit measures	\$12,529

	Fire Alarm & Intercom	\$37,587
	Millwork/Cabinetry/Casework	\$17,400
	New ceiling	\$44,107
	New floor covering	\$69,676
	New Windows	\$4,800
	Provisions for the handicapped to include drinking fountains, lifts, and ramps	\$3,240
	Relighting	\$75,174
	Replace or refinish wall surfaces, to include painting	\$37,962
	Restroom modernization (Including those for handicapped)	\$42,000
	Rewiring	\$37,587
	Security	\$25,058
	Tackboards, marker boards, and lockers	\$3,320
	Total Building Cost For 2030	\$451,890
Building #	2040	
	Door replacement	\$113,050
	Energy conservation, to include time devices, caulking, and retrofit measures	\$15,603
	Fire Alarm & Intercom	\$46,809
	Millwork/Cabinetry/Casework	\$63,600
	New ceiling	\$47,409
	New floor covering	\$81,212
	New Windows	\$4,800
	Provisions for the handicapped to include drinking fountains, lifts, and ramps	\$9,040
	Relighting	\$93,618
	Replace or refinish wall surfaces, to include painting	\$47,184
	Restroom modernization (Including those for handicapped)	\$67,200
	Rewiring	\$46,809
	Security	\$31,206
	Tackboards, marker boards, and lockers	\$19,920
	Total Building Cost For 2040	\$687,460
Building #	2050	
	Door replacement	\$21,450
	Energy conservation, to include time devices, caulking, and retrofit measures	\$6,807
	Fire Alarm & Intercom	\$6,807
	New ceiling	\$3,100
	New floor covering	\$77,028
	Provisions for the handicapped to include drinking fountains, lifts, and ramps	\$2,920
	Relighting	\$40,842
	Replace or refinish wall surfaces, to include painting	\$27,228
	Restroom modernization (Including those for handicapped)	\$11,200
	Rewiring	\$20,421
	Security	\$13,614
	Total Building Cost For 2050	\$231,417

Building #	2060	
Door replacement		\$28,000
Energy conservation, to include time devices, caulking, and retrofit measures		\$4,169
Fire Alarm & Intercom		\$12,507
Millwork/Cabinetry/Casework		\$15,900
New ceiling		\$11,937
New floor covering		\$16,416
New Windows		\$1,200
Provisions for the handicapped to include drinking fountains, lifts, and ramps		\$3,560
Relighting		\$25,014
Replace or refinish wall surfaces, to include painting		\$12,507
Restroom modernization (Including those for handicapped)		\$11,200
Rewiring		\$12,507
Security		\$8,338
Tackboards, marker boards, and lockers		\$4,980
Total Building Cost For 2060		\$168,235
Total Facility Cost For 0188		\$3,109,554

**COST ESTIMATE FOR ITEMS ON CHECK LIST
(CHECK SCOPE AND LIST COSTS FOR EACH ACTIVITY. DO NOT PROJECT INFLATION OR FEES INTO ESTIMATE)**

Architect's Signature: _____

Modifications Summary

Name of Facility: [0188] Pike County Primary Facility

Type of Modification	Building Number	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded
Replace HVAC - individual unit system	2010	\$0	\$0	\$0	2022
Replace Kitchen Equipment - Cooler/Freezer	2010	\$20,000	\$15,000	\$35,000	0
Replace Kitchen Equipment - Dishwasher	2010	\$20,000	\$10,000	\$30,000	0
Replace Kitchen Equipment - Hood	2010	\$15,000	\$53,000	\$68,000	0
Replace Kitchen Equipment - Serving Lines	2010	\$15,000	\$51,000	\$66,000	0
Replace Roof - flat, shingle	2010	\$0	\$0	\$0	2022
Replace Roof - standing seam metal	2010	\$0	\$0	\$0	2022
Other	2010	\$0	\$14,840	\$14,840	0
Replace Roof - standing seam metal	2020	\$0	\$0	\$0	2022
Replace Roof - standing seam metal	2030	\$0	\$0	\$0	2022
Replace Roof - standing seam metal	2040	\$0	\$0	\$0	2022
Replace Roof - standing seam metal	2050	\$0	\$0	\$0	2022
Replace Roof - standing seam metal	2060	\$0	\$91,718	\$91,718	0
Total Modification Costs		\$70,000	\$235,558	\$305,558	

	Net Amounts	Architect's Fees (Max 6%)	Contingencies (Max 15%)	Total Cost
Architect Estimated Cost	\$305,558	\$18,333	\$45,834	\$369,725
Total State Eligible Cost	\$70,000	\$4,200	\$10,500	\$84,700
Total Local Costs (does not include required local)	\$235,558	\$14,133	\$35,334	\$285,025

Modifications Detail

Name of Facility: [0188] Pike County Primary Facility

Building Number 2010						
Cost Estimate						
Item	Type	Unit Number		Unit Price	Total Price	Comment
Provide HVAC with fresh air recovery	Replace HVAC - individual unit system	0	x	22.00 s.f.	\$0	Description: HVAC systems have reached their life cycle and are in need of replacement. Not enough Fresh Air to meet code. Objective: Replace existing HVAC systems with new, and add Energy Recovery Units to increase fresh air levels to meet code.
Replace Flat Roof	Replace Roof - flat, shingle	0	x	12.00 s.f.	\$0	Objective: The flat roof areas are leaking and need to be replaced. Description: The existing foam silicone roof system is over an EPDM roof. We recommend a complete tear off and replacement with a MB roof system and replacement of all flashing, gravel stop, gutters, downspouts, etc.
Replace gas line piping to RTUs	Other	20	x	742.00 ea.	\$14,840	Objective: gas pipe is rusting Description: Replace the gas line to RTUs
Replace Roof	Replace Roof - standing seam metal	0	x	16.00 sf	\$0	Replace Roof-Metal
Replace Cooler/Freezer	Replace Kitchen Equipment - Cooler/Freezer	1	x	35000.00 lump sum	\$35,000	Replace Cooler/Freezer
Replace Dishwasher	Replace Kitchen Equipment - Dishwasher	1	x	30000.00 lump sum	\$30,000	Replace Dishwasher
Replace Hood	Replace Kitchen Equipment - Hood	1	x	68000.00 lump sum	\$68,000	Replace Hood
Replace Serving Lines	Replace Kitchen Equipment - Serving Lines	2	x	33000.00 ea	\$66,000	Replace Serving Lines
Total Building					\$213,840	

Building Number 2020							
Cost Estimate							
Item		Type	Unit Number		Unit Price	Total Price	Comment
Replace Roof		Replace Roof - standing seam metal	0	x	16.00 sf	\$0	Replace Roof
Total Building						\$0	
Building Number 2030							
Cost Estimate							
Item		Type	Unit Number		Unit Price	Total Price	Comment
Replace Roof12529		Replace Roof - standing seam metal	0	x	16.00 sf	\$0	Replace Roof
Total Building						\$0	
Building Number 2040							
Cost Estimate							
Item		Type	Unit Number		Unit Price	Total Price	Comment
Replace Roof		Replace Roof - standing seam metal	0	x	16.00 sf	\$0	Replace Roof
Total Building						\$0	
Building Number 2050							
Cost Estimate							
Item		Type	Unit Number		Unit Price	Total Price	Comment
Replace Roof		Replace Roof - standing seam metal	0	x	16.00 sf	\$0	Replace Roof
Total Building						\$0	

Building Number 2060							
Cost Estimate							
Item	Type		Unit Number		Unit Price	Total Price	Comment
Replace Roof	Replace Roof - standing seam metal		4169	x	22.00 sf	\$91,718	Replace Roof
Total Building						\$91,718	
Total Facility						\$305,558	

**Architect's
Signature:** _____

Construction - Additions

Facility: [0188] Pike County Primary Facility

Grades: K-02

Space	Need	Eligible	Sq Ft	Sq Ft Cost	State Eligible Cost	Local	Local Sq Ft	Local Unit Cost	Local Cost
Kindergarten - Third Grade Classroom	1	1	750	\$80	\$60,000	0	0	\$80	\$0
Total For Instructional Units	1	1	750		\$60,000	0	0		\$0

Support Areas	Unit Sq Ft	Unit Cost	State Eligible Cost
Support Areas - Circulation	225	\$80	\$18,000
Total for Support Areas	225		\$18,000

Local Sq Ft	Local Unit Cost	Local Cost
0	\$80	\$0
0		\$0

Totals	
Base State Eligible Cost	\$78,000
Architect Fees	\$4,680
Contingency	\$3,900
Total State Eligible Cost	\$86,580
Architect's Estimate of Total Cost	\$86,580
Architect's Estimate Minus Total State Eligible Cost	\$0

Local Totals	
Base Local Costs	\$0
Architect Fees	\$0
Contingency	\$0
Total Local Costs	\$0

Additional Required Local **\$0**

Inventory Detail

System Pike County**Facility** [0188] Pike County Primary Facility**Building #** 2010 **IU Available** 13 **Ext FT²** 23217**Int FT²** 21991 **Occupied** 07/01/1988

Space #	Inventoried As (Description)	IU	Size (Ft²)
106	Boys Restroom	N	352
111	Girls Restroom	N	355
113	Kindergarten - Third Grade Classroom	Y	693
114	Kindergarten - Third Grade Classroom	Y	693
115	Kindergarten - Third Grade Classroom	Y	693
116	Kindergarten - Third Grade Classroom	Y	693
117	Kindergarten - Third Grade Classroom	Y	693
118	Elementary Sp. Ed. (pair of rooms)	N	344
120	Teacher Workroom	N	344
127	Elementary Sp. Ed. (pair of rooms)	Y	344
129	Kindergarten - Third Grade Classroom	Y	693
130	Kindergarten - Third Grade Classroom	Y	693
131	Kindergarten - Third Grade Classroom	Y	693
132	Kindergarten - Third Grade Classroom	Y	693
133	Kindergarten - Third Grade Classroom	Y	693
134	Kindergarten - Third Grade Classroom	Y	693
203	Administration	N	2338
225	Media Center-276	Y	4477
Total Building		13IU	16177

Building # 2020 **IU Available** 15 **Ext FT²** 17635**Int FT²** 16358 **Occupied** 07/01/1988

Space #	Inventoried As (Description)	IU	Size (Ft²)
305	Kindergarten - Third Grade Classroom	Y	798
307	Kindergarten - Third Grade Classroom	Y	798
312	Kindergarten - Third Grade Classroom	Y	798
314	Kindergarten - Third Grade Classroom	Y	798
318	Kindergarten - Third Grade Classroom	Y	724
319	Kindergarten - Third Grade Classroom	Y	724
320	Kindergarten - Third Grade Classroom	Y	798
324	Kindergarten - Third Grade Classroom	Y	798
325	Kindergarten - Third Grade Classroom	Y	798
329	Teacher Workroom	N	393
341	Kindergarten - Third Grade Classroom	Y	798
342	Kindergarten - Third Grade Classroom	Y	798
343	Kindergarten - Third Grade Classroom	Y	798
345	Kindergarten - Third Grade Classroom	Y	798
346	Kindergarten - Third Grade Classroom	Y	798
350	Kindergarten - Third Grade Classroom	Y	798
Total Building		15IU	12215

Building # 2030 **IU Available** 2 **Ext FT²** 12529
Int FT² 12035 **Occupied** 07/01/1988

Space #	Inventoried As (Description)	IU	Size (Ft²)
29	Art - Elementary School	Y	1218
30	Music - Elementary	Y	1127
30.2	Girls Restroom	N	227
30.3	Boys Restroom	N	253
51	Cafeteria - Elementary School	N	4122
52	Kitchen and All Support Areas	N	2780
Total Building		2IU	9727

Building # 2040 **IU Available** 12 **Ext FT²** 15603
Int FT² 14898 **Occupied** 07/01/1988

Space #	Inventoried As (Description)	IU	Size (Ft²)
314	Other Noninstructional	N	467
503	Kindergarten - Third Grade Classroom	Y	798
507	Kindergarten - Third Grade Classroom	Y	798
512	Kindergarten - Third Grade Classroom	Y	720
518	Kindergarten - Third Grade Classroom	Y	798
523	Kindergarten - Third Grade Classroom	Y	798
527	Kindergarten - Third Grade Classroom	Y	798
529	Kindergarten - Third Grade Classroom	Y	798
533	Kindergarten - Third Grade Classroom	Y	798
534	Kindergarten - Third Grade Classroom	Y	798
538	Kindergarten - Third Grade Classroom	Y	798
541	Teacher Workroom	N	297
545	Kindergarten - Third Grade Classroom	Y	798
549	Kindergarten - Third Grade Classroom	Y	798
Total Building		12IU	10262

Building # 2050 **IU Available** 1 **Ext FT²** 6807
Int FT² 6718 **Occupied** 07/01/1988

Space #	Inventoried As (Description)	IU	Size (Ft²)
611	Physical Education - Elementary School	Y	6314
Total Building		1IU	6314

Building # 2060 **IU Available** 3 **Ext FT²** 4169
Int FT² 4031 **Occupied** 07/01/2003

Space #	Inventoried As (Description)	IU	Size (Ft²)
45	Kindergarten - Third Grade Classroom	Y	768
45.1	Staff Restroom	N	46
45.2	Mechanical Room	N	164
45.3	Other Noninstructional	N	311
45.4	Mechanical Room	N	126
45.5	Other Noninstructional	N	112

46	Kindergarten - Third Grade Classroom	Y	768
47	Kindergarten - Third Grade Classroom	Y	768
48	Boys Restroom	N	75
49	Girls Restroom	N	75
	Total Building	3IU	3213
	Total Facility	46IU	57908

Facility Need

Facility: [0295] Zebulon High School (Old Pike ES) Facility

Grades: 9-12 **State FTE** 49 **Local FTE** 0 **Total FTE** 49 **IU Available** 4
State IU Earned 0 **Local IU Earned** 0 **Total IU Earned** 0 **IU Eligible** 0

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
Basic Curriculum													
High School Classroom	4	0	4	0	0	0	0	4	0	0	0	0	Houses 9th grade academy program and non-traditional HS; does not earn entitlement
Basic Curriculum Totals	4	0	4	0	0	0	0	4	0	0	0	0	
Facility Total	4	0	4	0	0	0	0	4	0	0	0	0	

Inventory Detail

System Pike County
Facility [0295] Zebulon High School (Old Pike ES)
Facility

Building # 5010 **IU Available** 4 **Ext FT²** 4000
Int FT² 4000 **Occupied** 07/01/1960

Space #	Inventoried As (Description)	IU	Size (Ft²)
120	High School Classroom	Y	762
121	High School Classroom	Y	762
122	High School Classroom	Y	762
123	High School Classroom	Y	762
	Total Building	4IU	3048
	Total Facility	4IU	3048

IMPROVEMENT NEEDS CERTIFICATION

This is to certify that the total physical facility improvement needs,including eligible physical education facilities, for the

714

PIKE COUNTY SCHOOL SYSTEM

Includes: \$5,492,731 of Improvement Costs Eligible for Earning Entitlement, and \$12,644,235 of ALL Local Funding

This represents the estimated total physical facility needs for capital outlay purposes for the 5 years projected (2021 - 2025)

The PIKE COUNTY SCHOOL SYSTEM has established project priorities as indicated by the order of listing on the Total Need page of this Local Facilities Plan.

The system proposes to provide local funds as indicated for the next five (5) years:

- ☐ Annual Bond Payments to extend available
- ☐ Budget annually for amount not covered by bond payments
- ☐ Bond Issues
- ☐ Other - Identify: _____

(Date)

(Superintendent's Signature)