

Strategic Area	Strategic Objective	Performance Measure	Unit of Measure	2015	Baseline	Actual
					2016	2017
1.0 Student Achievement	1.1 Instruction Curriculum Master & 1.2 Increase Student Success (College and Career Readiness)	District CCRPI	#	70.7	68.9	71
		SAT RDG/MATH	#	943	968	1053
		ACT	#	20	21	22.3
		Graduation Rate: 4 Year	%	84	87	87
		AP Exam Scores $\geq$ 3	%	53	59	72
		K-8 EOG Proficient and Distinguished	%	38	31	36
		9-12 EOC Proficient and Distinguished	%	34	36	32.5
	CTAE Pathway Completers	#	84	136	134	
	1.3 Improve Professional Learning	Elementary School Teacher Growth Percentile	avg	49	40	52
		Middle School Teacher Growth Percentile	avg	50	49	44
High School Teacher Growth Percentile		avg	39	45	41	
2.0 Stakeholder Satisfaction	2.1 Stakeholder Perceptions of Quality of Instruction	<a href="#">School Climate Star Ratings</a>				
		Pike County Primary	#	1	1	4
		Pike County Elementary	#	4	4	5
		Pike County Middle	#	4	4	4
		Pike County High	#	4	4	4
3.0 Operational Effectiveness and Efficiency	3.2 Effective Operational Processes	Unrestricted Fund Balance	%	0.27	1.07	1
		School Lunch Participation	%	54	46	52
		Network up-time during school hours				
		a. Student Information System	%	98	98	99
		b. E-mail	%	98	98	99
		c. Internet	%	93	97	99.87
		On time Bus Delivery	%	98	96	98
	3.3 Effective Personal Processes	Teacher Retention	%	91	90	88
Certified Minority Teachers		#	4	4	4	

Improved    No Change    Declined