

2016 Pike County Schools Performance Report

Strategic Area	Strategic Objective	Performance Measure	Unit of Measure	Baseline	Actual					
				2006	2011	2012	2013	2014	2015	2016
1.0 Student Achievement	1.1 Increase Curriculum Master & 1.2 Increase Student Success (College and Career Readiness)	District CCRPI Score	#			73	73	71	70	69
		Primary/Elementary School	#			71	71	76	68	64
		Middle School	#			75	72	68	75	71
		High School	#			68	73	65	69	72
		SAT	#	1392	1425	1381	1403	1399	1384	1433
		ACT	#	19.5	21.1	21	21	20	20	21
		Graduation Rate: 4-Year	%	76.4	86	87	88	82	84	87
		AP Exam Scores ≥ 3	%	20.5	61	62	60	55	53	59
		CTAE Pathway Completers	#		75	49	40	87	84	136
		K-8 Meeting/Exceeding Standards	%				87	92	38	31
		9-12 Meeting/Exceeding Standards	%				72	68	34	36
		Elementary School Exceeds	%				36	40	8	6
		Middle School Exceeds	%				40	39	5	5
	High School Exceeds	%				26	25	7	4	
	Dual Enrollment Students	#				24	57	53	106	
1.3 Improve Professional Learning	Elementary School Teacher Growth Percentile	avg				36	45	49	40	
	Middle School Teacher Growth Percentile	avg				35	54	50	49	
	High School Teacher Growth Percentile	avg				41	35	39	45	
2.0 Stakeholder Satisfaction	2.1 Stakeholder Perceptions of Quality of Instruction	Positive School Climate								
		Parents/Community Members	%		94	96	94	92	92	87
		Students	%		81	84	89	93	91	82
		Teachers	%		91	94	95	88	94	91
		Variation of Instructional Strategies								
		Parents/Community Members	%		96	98	87	86	86	83
		Students	%		86	88	56	94	91	83
		Teachers	%		98	99	99	99	100	98
		Rigor/Relevance								
		Parents/Community Members	%		94	94	74	76	76	79
		Students	%		84	83	44	90	84	77
		Teachers	%		98	98	97	96	95	94
		Adequate Technology								
		Parents/Community Members	%		75	73	74	82	81	68
		Students	%		55	59	67	86	67	69
Teachers	%		40	38	58	24	40	31		
3.0 Operational Effectiveness and Efficiency	3.1 Effective Financial Processes	Budget Spent on Direct Classroom Expenditures	%	66	65	62	64	63		
	3.2 Effective Operational Processes	Unrestricted Fund Balance	%		2.14	2.33	1.07	0.52	0.27	1.07
		School Breakfast Participation	%	23.4	25	23	22	22	21	17
		School Lunch Participation	%	68.4	70	69	62	60	54	46
		Average School Cafeteria Health Score	#	96.6	97	99	99	100	100	100
		Average Fire Marshall Rating	%		100	100	100	100	100	100
		Maintenance Work Order Completion Time	Days		2.5	1.5	1	1	2	1.5
		Technology work order completion time	Days		3.75*	1.5	1	1	4	1.5
		Network up-time during working hours								
		a. Student Information System	%	99	99	99	99	99	98	98
		b. E-Mail	%	99	100	100	98	100	98	98
		c. Internet	%	99	100	100	97	89	93	97
		Students per Modern, Instructional Computer	#	<4.92	4.9	4.9	5	6	5	5
		Accidents per 100,000 miles	#	0.6	0	0	0	0	0	0
	On time bus delivery	%	99	98	98	98	98	98	96	
Vehicles operational per day	%	99.5	97	98	98	90	93	98		
3.3 Effective Personnel Processes	Teachers HQ	%	100	100	100	100	100	100	99.4	
	Teacher Vacancies at Start of School	%		0	0	0	0	0	0	
	Teacher Retention	%	92	98	98	98	95	91	90	
	Certified Minority Teachers	#	8	2	7	8	7	4	4	

	Improved
	No Change
	Declined
	Baseline year or No Data Available
	Stopped Collecting Data
	Data Not Available