



Consolidated Application

District Code : 714 **District Name :** Pike County
Fiscal Year : 2021 **Program :** ESSER III - ARP - LEA (CFDA #84.425U) - Amendment No. 1
Status : Approved
Superintendent Sign off date : 12/08/2021 11:30:22

Budget Details

Allocation : \$3,363,912.00
Additional Allocation : \$0.00
Carryover : \$0.00
Total Grant Award: \$3,363,912.00
Transfer Amount : \$0.00
Total budgeted funds for this Fiscal Year : \$3,363,912.00 **Not Budgeted Funds :** \$0.00

Budget Details

Fiscal Year	From Program	To Program	School	To Sub-Grant	Category	Function	Object	Units	Price	Amount	Description
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				1000	110	1	\$372,474.00	\$372,474.00	FY 2023 LEARNING LOSS: FY23 Salaries for 6 additional intervention teachers to provide supplemental small group interventions in math and reading. 4 EIP teachers for grades K-3 and 2 REP teachers at grades 6-8. (Class size reduction; strong evidence)



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2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				1000	199	1	\$101,306.00	\$101,306.00	FY 2022 and 2023 LEARNING LOSS: Hourly rate (district CPI average of \$38.19) for current certified teachers to provide summer school instruction at each school (33 teachers for 16 days @ 5 hours per day) for FY22 (Summer Programming, strong evidence)
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				1000	200	1	\$142,025.00	\$142,025.00	FY 2023 LEARNING LOSS: FY23 benefits for 6 additional intervention teachers to provide supplemental small group interventions in math and reading. 4 EIP teachers for grades K-3 and 2 REP teachers at grades 6-8. (Class size reduction; strong evidence)
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				1000	200	1	\$21,978.00	\$21,978.00	FY 2022 and 2023 LEARNING LOSS: Benefits (district CPI average of \$38.19) for current certified teachers to provide summer school instruction at each school (33 teachers for 16 days @ 5 hours per day) for FY22 (Summer Programming, strong evidence)



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2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				1000	616	1	\$13,000.00	\$13,000.00	FY 2022 1 iPad cart to enhance learning opportunities for the fine arts department
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				1000	641	1	\$1,361,802.00	\$1,361,802.00	FY 2022 and 2023 Text book adoption for math k-12.
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				2210	300	1	\$9,516.00	\$9,516.00	FY 2022 Partnership with the Institute for Self-Directed learning to coach district leaders in designing a self-directed professional development plan for teachers.
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				2210	734	1	\$110,000.00	\$110,000.00	FY 2022 Fiber upgrade to boost WiFi access campus-wide.
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				2700	199	1	\$28,000.00	\$28,000.00	FY 2022 and 2023 LEARNING LOSS: Salaries (15 drivers) for bus transportation for students participating in summer remediation and enrichment programs in summer FY22 (Summer Programming, strong evidence)



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2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				2700	200	1	\$7,000.00	\$7,000.00	FY 2022 and 2023 LEARNING LOSS: Benefits (15 drivers) for bus transportation for students participating in summer remediation and enrichment programs in summer FY22 (Summer Programming, strong evidence)
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				2700	732	1	\$156,811.00	\$156,811.00	FY 2023 To purchase two additional school buses to allow for safer transportation to and from school
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				4000	720	1	\$1,040,000.00	\$1,040,000.00	FY 2023 School District Auditorium Repair and Modifications to provide a safe and larger area as an extension of classrooms, extra curricular activities, and group engagements.
Total										\$3,363,912.00	