



Consolidated Application

District Code : 714 **District Name :** Pike County
Fiscal Year : 2024 **Program :** ESSER III - ARP - LEA (CFDA #84.425U) - Amendment No. 1
Status : Approved
Superintendent Sign off date : 03/18/2024 09:18:44

Budget Details

Allocation : \$0.00
Additional Allocation : \$0.00
Carryover : \$957,309.00
Pooling Allocation : \$0.00
Total Grant Award: \$957,309.00
Transfer Amount : \$0.00
Total budgeted funds for this Fiscal Year : \$957,309.00 **Not Budgeted Funds :** \$0.00

Budget Details

Fiscal Year	From Program	To Program	Private School	School	To Sub-Grant	Category	Function	Object	Units	Price	Pooling	Amount	Description
2024	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)					1000	110	1	\$218,804.00		\$218,804.00	FY 2024 LEARNING LOSS: FY24 Salaries for 4 additional intervention teachers to provide supplemental small group interventions in math and reading. 4 teachers for grades K-2 (Class size reduction; strong evidence)



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2024	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)					1000	199	1	\$4,000.00		\$4,000.00	Learning Loss: Retention supplements for the 4 ESSER funded learning loss intervention teachers at Pike Primary. 1,000 ea. times 4 teachers. (Class size reduction; strong evidence)
2024	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)					1000	200	1	\$94,148.00		\$94,148.00	FY 2024 LEARNING LOSS: FY24 benefits for 4 additional intervention teachers to provide supplemental small group interventions in math and reading. 4 teachers for grades K-2
2024	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)					1000	220	1	\$58.00		\$58.00	Learning Loss: FICA on the retention supplements for the 4 ESSER funded learning loss intervention teachers at Pike Primary. 14.50 ea. times 4 teachers. (Class size reduction; strong evidence)



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2024	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)					1000	532	1	\$55,556.00		\$55,556.00	Web license seats for executive functioning skills training program for at-risk student's connections/support classes. Web licenses for Delta Math, web licenses for Study Island-Science, and web licenses for Spanish digital learning program.
2024	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)					1000	610	1	\$12,000.00		\$12,000.00	Science lab supplies and math manipulatives
2024	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)					1000	615	1	\$1,888.00		\$1,888.00	Expendable equipment for middle and high school science and social studies to include hole puncher, scales, shelving and storage carts, thermometers, heat lamp, blender, frog dissection model, DNA model, and world maps.



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2024	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)					1000	616	1	\$61,800.00		\$61,800.00	Expendable computer equipment for classrooms to include 22 interactive t.v. panels @ \$1595 each, 5 laptop carts @ \$1795 ea., 10 Apple pencils @ \$89 ea., 10 iPads @ \$414 ea., 10 apple keyboards @ \$229 ea., 7 iPads @ \$419 ea., 7 combo keyboard cases @ \$95 ea., and 7 apple pencils @ 119 ea.
2024	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)					1000	641	1	\$500,195.00		\$500,195.00	Remaining math textbook adoption from ESSER ARP 21-FY23 to include middle school math textbook refills, primary school math textbook refills and two additional teacher editions; updated math, science and social studies textbook sets at 6-12; and K-5 literacy textbooks and interventions.
2024	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)					1000	642	1	\$520.00		\$520.00	10 student-centered math instruction books for teachers @ 51.90 ea.



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2024	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)					2213	300	1	\$8,190.00		\$8,190.00	One day onsite literacy strategies professional learning for primary teachers @ \$4290 and one day on site professional learning for middle school math @ \$3900.
2024	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)					2300	300	1	\$150.00		\$150.00	ESSER ARP portion of annual single audit cost
Total												\$957,309.00	